http://www.capelightcompact.org/TownReports.htm

Town Name: Yarmouth Program Period: 2014 Current Dates: 03/01/14

Current Dates: 03/01/14 - 03/31/14 Cumulative Dates: 01/01/14 - 03/31/14

	Current Period —			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual U	Jnique Customer		Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	7,348	5,069.80	9	24,940	23,054.01	25	202,351.89	11.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	7,348	5,069.80	9	24,940	23,054.01	25	202,351.89	
LI % of Total	4.1%	0.6%	4.6%	5.1%	1.9%	5.3%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	1,327	502.37	2	1,327	502.37	2	0.00	0.0%
Res Home Energy	60,764	238,535.26	149	133,432	496,376.00	284	1,080,910.47	45.9%
Energy Star HVAC	3,853	2,800.00	7	22,041	14,250.00	54	0.00	0.0%
Energy Star Lighting	5,760	278.85	1	56,762	6,364.40	5	0.00	0.0%
Energy Star Appliance	11,414	1,535.00	20	24,860	4,190.00	81	0.00	0.0%
Res Subtotal	83,118	243,651.48	179	238,423	521,682.77	426	1,080,910.47	
Res % of Total	46.5%	28.0%	90.9%	48.4%	43.7%	90.4%	63.6%	
C&I New Construction	0	0.00	0	0	620.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	736.75	1	13,771	2,399.50	3	0.00	0.0%
C&I Govt Large	0	584,480.00	1	0	584,480.00	1	0.00	0.0%
C&I Small Retrofit	19,523	18,860.71	3	28,078	25,372.65	9	278,081.41	9.1%
C&I Govt Small	11,750	8,934.30	3	11,750	8,934.30	3	136,965.47	6.5%
C&I Products & Services	56,958	7,780.00	1	175,640	26,520.00	3	0.00	0.0%
C&I Subtotal	88,231	620,791.76	9	229,239	648,326.45	20	415,046.88	_
C&I % of Total	49.4%	71.4%	4.6%	46.5%	54.3%	4.2%	24.4%	

197

178,697

869,513.04

492,602

1,193,063.23

553,736.96

471

1,698,309.24

1,698,309.24

32.6%

Report Total

Budget Comparison